



Mohawk Valley Rural Fire District

P.O. Box 718, Marcola, Oregon 97454

541-933-2907

www.mohawkvalleyfire.com

MOHAWK VALLEY RURAL FIRE DISTRICT

RESOLUTION OF BUDGET COMMITTEE TO ADOPT BUDGET

Resolution 2026-05

WHEREAS, the Budget Committee has held all statutorily required hearings; and

WHEREAS, the Budget Committee has considered the budget presented by the Budget Officer;
and

WHEREAS, the Budget Committee has heard comments and made additions or deletions to the
proposed budget; and

WHEREAS, the Budget Committee recommends levying the District's permanent tax rate, and

THEREFORE, BE IT RESOLVED that the Budget Committee of the Mohawk Valley Rural Fire District hereby authorizes the district's full permanent tax rate to be used as the basis to levy taxes for the General Fund, and as well as an additional .60 / \$1000 of assessed value from 5 year operational levy approved by voters, and recommends the attached budget to the Board of Directors for adoption.

ADOPTED by the Budget Committee of the Mohawk Valley Rural Fire District this 13^h day of

May, 2026.

Budget Committee Chair

ATTEST:

Budget Committee Secretary



Mohawk Valley Rural Fire District

P.O. Box 718, Marcola, Oregon 97454

541-933-2907

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Resolution No.2026-06

MOHAWK VALLEY RURAL FIRE DISTRICT

RESOLUTION ADOPTING BUDGET

BE IT RESOLVED that the Board of Directors of the Mohawk Valley Rural Fire District hereby adopts the attached budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027, in the total amount of \$2,561,023. This budget is now on file at the Local Government Law Group, PC, 975 Oak Street, Suite 700 in Eugene, Oregon, and may be inspected between the hours of 9:00 a.m. and 4:00 p.m.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2026, and for the purposes shown below are hereby appropriated as follows:

General Fund

Personnel Services	\$1,018,705
Materials & Services	\$388,800
Capital Outlay	\$75,500
Transfer of Funds	\$70,000
General Operating Contingency	\$10,000

TOTAL General Fund Appropriation \$1,563,005

Equipment Reserve Fund

Radio Upgrades	\$30,000
Station 4 Improvements	\$20,000

TOTAL Equipment Reserve Fund Appropriations \$50,000

Personnel Reserve Fund

Unanticipated Personnel Needs	\$50,000
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TOTAL ~~Equipment Reserve~~ Fund Appropriations \$50,000

PERSONNEL RESERVE

TOTAL Unappropriated and Reserve Amounts \$898,018

TOTAL ADOPTED BUDGET \$2,561,023



Mohawk Valley Rural Fire District

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RESOLUTION IMPOSING AND CATEGORIZING TAXES

BE IT RESOLVED that the Board of Directors of the Mohawk Rural Protection District hereby imposes the taxes provided for in the adopted budget at the rate of \$1.9126 per \$1,000 of assessed value for operations, as well as an additional \$0.60/\$1,000 of assessed value for local option tax; and that these taxes are hereby imposed and categorized for tax year 2026-2027 upon the assessed value of all taxable property within the district.

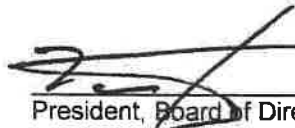
	General	Excluded from Government	Limitation
General Fund	\$1.9126/\$1,000		
Local Option Levy	\$0.60/\$1,000		

DATED this 10th day of June, 2026.

Vote:

Kevin Woodworth
Amy Stephens
Quentin Holmes
Elysia Johnson
Elmer Shew

Yes	☒	No	☐	Abstain	☐
Yes	☒	No	☐	Abstain	☐
Yes	☒	No	☐	Abstain	☒
Yes	☒	No	☐	Abstain	☐
Yes	☒	No	☐	Abstain	☐


President, Board of Directors

ATTEST:


Secretary

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property

To assessors of Lane County and Linn County

FORM LB-50
2026-27

xx Check here if this is an amended form.

Be sure to read instructions in the Notice of Property Tax Levy Forms and Instruction booklet

The Mohawk Valley Rural Fire Protection District has the responsibility and authority to place the following property tax, fee, charge or assessment on the tax roll of Lane and Linn County. The property tax, fee, charge or assessment is categorized as stated by this form.

<u>92068 Marcola Road</u>	<u>Springfield</u>	<u>OR</u>	<u>97478</u>	<u>April 21, 2026</u>
Mailing Address of District	City	State	ZIP code	Date
<u>Steven Wallace</u>	<u>Fire Chief</u>	<u>541-933-2907</u>	<u>swallace@mohawkvalleyfire.com</u>	
Contact Person	Title	Daytime Telephone	Contact Person E-Mail	

CERTIFICATION - You must check one box if your district is subject to Local Budget Law.

- ☒ The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- ☐ The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TAXES TO BE IMPOSED

		Subject to General Government Limits Rate -or- Dollar Amount	Excluded from Measure 5 Limits Dollar Amount of Bond Levy
1. Rate per \$1,000 or Total dollar amount levied (within permanent rate limit) . . .	1	1.9126	
2. Local option operating tax	2	0.6	
3. Local option capital project tax	3		
4. City of Portland Levy for pension and disability obligations	4		
5a. Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001	5a.		
5b. Levy for bonded indebtedness from bonds approved by voters on or after October 6, 2001	5b.		
5c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b)	5c.		

PART II: RATE LIMIT CERTIFICATION

6. Permanent rate limit in dollars and cents per \$1,000	6	1.9126
7. Election date when your new district received voter approval for your permanent rate limit	7	
8. Estimated permanent rate limit for newly merged/consolidated district	8	

PART III: SCHEDULE OF LOCAL OPTION TAXES - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount -or- rate authorized per year by voters
Local Option Levy	May 21, 2024	2024-2025	2028-2029	\$.60/\$1,000

Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES

Description	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1		
2		

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

The authority for putting these assessments on the roll is ORS _____ (Must be completed if you have an entry in Part IV)

**FORM
LB-11**

This fund is authorized and established by resolution / ordinance number _____ on (date) 1978 for the following specified purpose:

**RESERVE FUND
RESOURCES AND REQUIREMENTS
EQUIPMENT RESERVE FUND**

Repair and replacement of buildings and equipment

Year this reserve fund will be reviewed to be continued or abolished.
Date can not be more than 10 years after establishment.
Review Year: 2036 Last Review : 2026_
Mohawk Valley Rural Fire District

	Historical Data			Adopted Budget This Year 2025-26	DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2026-27		
	Second Preceding 2023-24	Actual First Preceding 2024-25				Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
					RESOURCES			
1	428,460	485,440		540,900	Cash on hand* (cash basis) or	598,600	598,600	598,600
2					Working Capital (accrual basis)			
3					Previously levied taxes estimated to be received			
4	24,964	25,490		10,000	Earnings from temporary investments	10,000	10,000	10,000
5	80,000	100,000		50,000	Transferred from other funds	20,000	20,000	20,000
6								
7								
8								
9					Total Resources, except taxes to be levied			
10					Taxes estimated to be received			
11					Taxes collected in year levied			
12	533,424	610,930		600,900	TOTAL RESOURCES	628,600	628,600	628,600
13					Previously levied taxes estimated to be received			
14				30,000	Radio Up Grades	30,000	30,000	30,000
15	18,030				Zoll X-seris Monitor			
16		50,309			Extrication Equipment			
17	25,447				Reader Sign Station 1			
18	4,507				Brush 1453 Refurbish			
19		9,756			Tech upgrades			
20					Station 4 Improvements	20,000	20,000	20,000
21								
22								
23								
24								
25								
26								
27								
28								
29	485,440	550,865		570,900	RESERVED FOR FUTURE EXPENDITURE	578,600	578,600	578,600
30	533,424	610,930		600,900	17. TOTAL REQUIREMENTS	628,600	628,600	628,600

This fund is authorized and established by resolution / ordinance number
 04/08/2026 on (date) 2026 for the following specified purpose:

**RESERVE FUND
RESOURCES AND REQUIREMENTS
PERSONNEL RESERVE FUND**

Unanticipated Personnel Cost

Mohawk Valley Rural Fire District

Year this reserve fund will be reviewed to be continued or abolished.
 Date can not be more than 10 years after establishment.
 Review Year: 2036 Last Review : 2026_

	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2026-27		
	Second Preceding 2023-24	Actual First Preceding 2024-25	Adopted Budget This Year 2025-26		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
				RESOURCES			
1				Cash on hand* (cash basis) or	-	-	
2				Working Capital (accrual basis)			
3				Previously levied taxes estimated to be received			
4				Earnings from temporary investments	-	-	
5				Transferred from other funds	50,000	50,000	50,000
6							
7							
8							
9				Total Resources, except taxes to be levied			
10				Taxes estimated to be received			
11				Taxes collected in year levied			
12				TOTAL RESOURCES	50,000	50,000	50,000
13				Previously levied taxes estimated to be received			
14				Unanticipated Personnel Needs	50,000	50,000	50,000
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29				RESERVED FOR FUTURE EXPENDITURE	-		
30				17. TOTAL REQUIREMENTS	50,000	50,000	50,000

**FORM
LB-30**

REQUIREMENTS SUMMARY
BY FUND, ORGANIZATIONAL UNIT OR PROGRAM
GENERAL FUND
(name of organizational unit - fund)

	Historical Data			REQUIREMENTS DESCRIPTION	Budget For Next Year 2026-27		
	Actual		Adopted Budget This Year 2025-26		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding 2023-24	First Preceding 2024-25					
				PERSONNEL SERVICES			
1	308,688	489,646	512,243	SALARIES	539,805	539,805	539,805
2	30,692	31,403	51,200	TAXES	51,200	51,200	51,200
3	91,662	137,994	140,000	RETIREMENT	157,000	157,000	157,000
4	127,656	196,143	250,600	INSURANCES	270,700	270,700	270,700
5	558,698	855,186	954,043	5 TOTAL PERSONNEL SERVICES	1,018,705	1,018,705	1,018,705
				MATERIALS AND SERVICES			
6	24,291	30,803	35,500	SUPPLIES	36,000	36,000	36,000
7	38,436	43,723	40,000	FUEL	40,000	40,000	40,000
8	40,650	61,930	45,000	MAINTENANCE & REPAIR	46,000	46,000	46,000
9	41,713	42,319	51,400	CONTRACTUAL SERVICES	51,900	51,900	51,900
10	11,526	12,997	13,800	TELEPHONE / INTERNET	12,800	12,800	12,800
11	10,533	12,343	13,500	ELECTRICAL	13,500	13,500	13,500
12	3,746	4,771	4,210	SERVICES	7,000	7,000	7,000
13	48,457	49,328	54,000	LIABILITY INSURANCE	60,000	60,000	60,000
14	18,775	43,986	82,500	TRAINING	80,000	80,000	80,000
15	34,831	34,925	41,200	MISCELLANEOUS	41,600	41,600	41,600
16	272,958	337,125	381,110	16 TOTAL MATERIALS AND SERVICES	388,800	388,800	388,800
				CAPITAL OUTLAY			
17	68,897	58,998	83,500	CAPITAL OUTLAY	75,500	75,500	75,500
18							
19	68,897	58,998	83,500	19 TOTAL CAPITAL OUTLAY	75,500	75,500	75,500
				TRANSFERRED TO OTHER FUNDS			
20	80,000	80,000	50,000	TRANSFER TO EQUIPMENT RESERVE	20,000	20,000	20,000
21				TRANSFER TO PERSONNEL RESERVE	50,000	50,000	50,000
22	80,000	80,000	50,000	TOTAL TRANSFERS	70,000	70,000	70,000
23	13,914	-	15,000	OPERATING CONTINGENCY	10,000	10,000	10,000
24	480,979	597,344		Ending balance (prior years)			
25			303,588	UNAPPROPRIATED ENDING FUND BALANCE	319,418	319,418	319,418
26	1,475,446	1,928,653	1,787,241	TOTAL REQUIREMENTS	1,882,423	1,882,423	1,882,423

150-504-030 (Rev 2/12)

150-504-030 (Rev 2/12)

**DETAILED EXPENDITURES
GENERAL FUND
Personnel Services**

**FORM
LB-31**

Mohawk Valley Rural Fire District

	Historical Data			EXPENDITURE DESCRIPTION	Number of Employees	Budget for Next Year 2026-27		
	Second Preceding Year 2023-24	Actual	Adopted Budget This Year 2025-26			Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
1	95824	103161	106314	31.0 Fire Chief	1	114140	114140	114140
2	68471	73726	76158	32.0 Maintenance Officer/ Specialist	1	77880	77880	77880
3	61434	56218	63447	32.5 Training Officer/ Coordinator	1	74685	74685	74685
4	0	34408	55708	32.6 Firefighter EMT	1	60100	60100	60100
5	47343	50904	55708	32.7 Firefighter / EMT's	1	60100	60100	60100
6	0	34408	55708	32.8 Firefighter EMT	1	60100	60100	60100
7	8998	8000	19200	33.1 Office Admin	0.5	12800	12800	12800
8	26619	125362	40000	33.2 Conflagration Wages		40000	40000	40000
9	0	3459	40000	33.5 Overtime		40000	40000	40000
10	25977	26611	40000	34.0 FICA/Medicare		40000	40000	40000
11	4715	4792	11200	34.2 State Unemployment Tax		11200	11200	11200
12	91662	137994	140000	34.3 Retirement		157000	157000	157000
13	95826	153061	192000	34.4 Medical Insurance		212000	212000	212000
14	18200	23100	25200	34.4.2 Health Reimbursement Arrangement		25200	25200	25200
15	5538	9057	10900	34.5 Dental		13000	13000	13000
16	1010	1037	2500	35.0 Life Insurance		2500	2500	2500
17	7083	9888	20000	36.0 Workers Compensation		18000	18000	18000
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28	558700	855186	954043	TOTAL EXPENDITURES		1018705	1018705	1018705
29								
30	558700	855186	954043	TOTAL PERSONNEL SERVICES		1018705	1018705	1018705

2/24/2026

**DETAILED EXPENDITURES
GENERAL FUND
Materials & Services**

Mohawk Valley Rural Fire District

	Historical Data			EXPENDITURE DESCRIPTION	Budget for Next Year 2026-27		
	Second Preceding Year 2023-24	Actual First Preceding 2024-25	Adopted Budget This Year 2025-26		Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
1	7188	6911	10000	37.0 Uniforms	10000	10000	10000
2	14649	15295	15800	38.0 Volunteer Insintive	16000	16000	16000
3	1949	4845	20000	38.1 Conflagration Expense	2000	2000	2000
4	5142	5604	7000	39.1 Employee Recognition / Awards	8000	8000	8000
5	7552	6495	7000	39.2 Annual Awards Dinner	8000	8000	8000
6				39.3 Grants*	0	0	0
7	1599	2764	3500	40.1 Supplies: Building Maintenance	3500	3500	3500
8	3215	2128	3000	40.2 Supplies: Office	3500	3500	3500
9	1450	3236	2500	40.3 Supplies: Prevention/ Education	2500	2500	2500
10	179	107	1000	40.4 Supplies: Training	1000	1000	1000
11	7807	7987	10000	40.5 Supplies: Medical	10000	10000	10000
12	820	1997	3000	40.6 Supplies: Fire Suppression	3000	3000	3000
13	38436	43723	40000	41.0 Fuel	40000	40000	40000
14	5113	6194	8000	42.1 Maintenance & Repair: Buildings & Grounds	8000	8000	8000
15	206	0	1500	42.2 Maintenance & Repair: Office	1500	1500	1500
16	595	1259	1500	42.3 Maintenance & Repair: Communications Equipment	1500	1500	1500
17	0	0	1500	42.4 Maintenance & Repair: Medical Equipment	1500	1500	1500
18	368	1553	200	42.5 Maintenance & Repair: Fire Equipment	2000	2000	2000
19	17942	42402	14000	42.6 Maintenance & Repair: Vehicles	16000	16000	16000
20	0	0	500	42.7 Antique Fire Truck Refurbishment	500	500	500
21	16427	10522	16000	42.8 Safety Testing	15000	15000	15000
22	4678	3259	5000	43.0 Legal Services	5000	5000	5000
23	6250	7850	8000	44.0 Audit	8000	8000	8000
24	24984	24884	28000	45.0 Dispatch Fees	28000	28000	28000
25	5327	6297	6500	46.0 Telephone	6500	6500	6500
26	4368	4981	5500	46.0.1 Internet	4500	4500	4500
27	1830	1719	1800	46.1 Cellular Phones	1800	1800	1800
28	6302	7270	8000	46.2.1 Electrical Station 1	8000	8000	8000
29	1020	1284	1000	46.2.2 Electrical Station 2	1000	1000	1000
30	702	810	1000	46.2.3 Electrical Station 3	1000	1000	1000
31	1601	1856	2000	46.2.4 Electrical Station 4	2000	2000	2000
32	908	1222	1500	46.2.5 Electrical Station 5	1500	1500	1500
33							
34							
35	188607	224454	234300	Page Total	220800	220800	220800

**DETAILED EXPENDITURES
GENERAL FUND
Materials & Services**

**FORM
LB-31**

Mohawk Valley Rural Fire District

	Historical Data			EXPENDITURE DESCRIPTION	Budget for Next Year 2026-27			
	Actual		Adopted Budget This Year 2025-26		Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body	
	Second Preceding 2023-24	First Preceding 2024-25						
1	2,714	3,565	3,000	46.3.1 Water Service	5,500	5,500	5,500	1
2	1,032	1,206	1,210	46.3.2 Garbage Service	1,500	1,500	1,500	2
3	750	1,775	2,500	47.0.1 Contractual / Secretary	3,000	3,000	3,000	3
4	922	802	3,000	47.0.2 Contractual / Payroll	3,000	3,000	3,000	4
5	48,457	49,328	54,000	48.0 General Liability Insurance	60,000	60,000	60,000	5
6	4,331	4,805	5,000	49.0 Magazines and Periodicals	5,000	5,000	5,000	6
7	1,264	1,786	5,000	50.0 General Training	5,000	5,000	5,000	7
8	5,355	11,758	10,000	50.1 Training: EMS	10,000	10,000	10,000	8
9	225	539	3,000	50.2 Training: Firefighters	2,000	2,000	2,000	9
10	2,332	950	3,000	50.3 Training: Officers	3,000	3,000	3,000	10
11	2,152	1,406	3,000	50.4 Training: Board Members	3,000	3,000	3,000	11
12	252	-	1,500	50.5 Training: Cadets/ Recruits	1,000	1,000	1,000	12
13	664	1,595	2,500	50.6 Certifications/ Recertifications	2,500	2,500	2,500	13
14	1,904	1,727	2,000	50.7 Physician Advisor/Medical Evaluations	2,000	2,000	2,000	14
15	1,926	1,366	5,000	50.8 Confrence Training	4,000	4,000	4,000	15
16	-	11,493	30,000	50.9 Student Tuition	30,000	30,000	30,000	16
17	-	8,288	14,500	50.9.1 Student Reimbursement	14,500	14,500	14,500	17
18	5,462	5,185	8,000	51.0 Dues and Memberships	7,000	7,000	7,000	18
19	1,220	433	1,000	52.0 Elections and Legal Notices	1,000	1,000	1,000	19
20	-	-	-	53.0 Laundry and Floor Mats	-	-	-	20
21	517	642	600	54.0 Postage and Freight	800	800	800	21
22	83	-	500	55.0 Rural Addressing	500	500	500	22
23	768	828	900	56.0 Boundary Commission/ LCOG	900	900	900	23
24	169	316	800	57.0 Banking / Investment Fees	800	800	800	24
25	1,340	1,388	2,000	59.0 Mary Cole Days	1,000	1,000	1,000	25
26	237	761	1,000	60.0 Service Contracts	1,000	1,000	1,000	26
27								27
28	84,076	111,942	163,010	Total this Page	168,000	168,000	168,000	28
29								29
30	188,607	224,454	234,300	Total Previous Page	220,800	220,800	220,800	30
31	272,683	336,396	397,310	Total Materials & Services	388,800	388,800	388,800	31

**DETAILED EXPENDITURES
GENERAL FUND
CAPITAL OUTLAY**

**FORM
LB-31**

Mohawk Valley Rural Fire District

	Historical Data			EXPENDITURE DESCRIPTION		Budget for Next Year 2026-27		
	Actual		Adopted Budget			Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Bod
	Second Preceding Year 2023-24	First Preceding 2024-25	This Year 2025-26					
1	13,606	4,600	10,000	61.0 Facilities Improvement	8,000	8,000	8,000	1
2	-	996	2,000	62.0 EMS Equipment	2,000	2,000	2,000	2
3	3,776	2,931	5,000	62.1 Extrication / Rescue Equipment	3,000	3,000	3,000	3
4	3,653	914	5,000	63.0 Suppression Equipment	4,000	4,000	4,000	4
5	8,000	8,781	10,000	63.1 Structural Protection Turnouts	10,000	10,000	10,000	5
6	153	17	4,000	63.2 Wildland Protection Equipment	3,000	3,000	3,000	6
7	1,293	1,340	2,500	64.0 Office Equipment	2,500	2,500	2,500	7
8	400	516	3,000	65.0 Safety Equipment	2,000	2,000	2,000	8
9	557	4,232	5,000	66.0 Communications Equipment	5,000	5,000	5,000	9
10	216	109	1,000	67.0 Training Equipment	1,000	1,000	1,000	10
11	37,244	34,562	36,000	69.0 Grant Expenditure	35,000	35,000	35,000	12
12	38,520	-	-	69.2 Pumper Lease Payment	-	-	-	13
13								14
14								15
15								16
16								17
17								18
18								19
19								20
20								21
21								22
22								23
23								24
24								25
25								26
26								27
27								28
28								29
29								30
30	107,418	58,998	83,500	30 TOTAL CAPITAL EXPENDITURES	75,500	75500	75500	31
31								32
32	107,418	58,998	83,500	TOTAL Capital	75,500	75500	75500	33

**RESOURCES
GENERAL FUND**
(Fund)

Mohawk Valley Rural Fire District
(Name of Municipal Corporation)

	Historical Data			RESOURCE DESCRIPTION	Budget for Next Year 2026-27		
	Actual		Adopted Budget This Year 2025-26		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	First Preceding 2023-24	First Preceding 2024-25					
1	500,769	480,979	500,000	1. Available cash on hand* (cash basis) or	550,000	550,000	550,000
2				2. Net working capital (accrual basis)			
3	8,611	9,740	15,000	79.1.1. Previously levied taxes to be received	15,000	15,000	15,000
4	30,325	28,960	15,000	79.2.1 Interest	15,000	15,000	15,000
5				OTHER RESOURCES			
6		-		70.0 Mary Cole Days	-	-	-
7		-		71.0 Lane Community College	-	-	-
8	64	2,621	2,000	72.0 Insurance Rebates	2,000	2,000	2,000
9	2,025	8,404	200	73.0 Miscellaneous Revenue	200	200	200
10	20,500	10,000	2,000	74.0 Equipment Sales	2,000	2,000	2,000
11	64,830	237,794	80,000	76.0 Conflagration Revenue	80,000	80,000	80,000
12	8,012	7,745	8,000	77.0 Out of District Contract	8,000	8,000	8,000
13	-	-	400	78.0 Training Revenue	400	400	400
14	35,700	35,000	50,000	79.3 Grants	50,000	50,000	50,000
15	19,528	18,420	28,000	80.3 Fuel Reimbursement	28,000	28,000	28,000
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29	690,364	839,663	700,600	29. Total resources, except taxes to be levied	750,600	750600	750600
30			1,086,641	30. Taxes estimated to be received	1,131,823	1,131,823	1,131,823
31	776,266	1,061,848		79.0.2 Taxes collected in year levied			
32	1,466,630	1,901,511	1,787,241	32. TOTAL RESOURCES	1,882,423	1,882,423	1882423

*Includes ending balance from prior year

1/15/2020